CITY OF BROOKFIELD
Tax Levies and Rates [1]
Annual Budget Year Beginning January 1, 2010

	2008/2009 Final	Change from Prior Year	2009/2010 Projected	Change from Prior Year
CITY TAX LEVIES				
General Fund (operating)	$ 24,874,000		$ 26,155,500	
Special Revenue	1,773,000		1,820,000	
Debt Service	5,745,000		5,200,000	
Sewer Capital charges	1,900,000		1,900,000	
Total City Levy	34,292,000	3.79%	35,075,500	2.28%
TIF DISTRICT NO. 3 [2]				
City	345,242		420,614	
Elmbrook Schools	648,321		770,000	
Waukesha County	118,649		145,400	
WCTC	73,386		90,018	
Total	1,185,598	31.37%	1,426,032	20.28%
OTHER TAXING BODIES (estimated)				
Elmbrook Schools	63,604,665	5.36%	63,604,665	0.00%
Waukesha Schools	655,128	3.61%	675,000	3.03%
Waukesha County	11,785,185	2.24%	12,125,000	2.88%
WCTC - final	7,288,898	3.19%	7,506,846	2.99%
State of Wisconsin	1,129,831	1.78%	1,150,000	1.79%
Total tax levy (gross)	119,941,305	4.62%	121,563,043	1.35%
State school levy credit (estimated)	(11,601,056)		(11,601,056)	
Total tax levy (net)	$ 108,340,249	4.05%	$ 109,961,987	1.50%
EQUALIZED VALUATION	6,657,573,100		6,566,898,300	
City equalized tax rate	5.2027	2.18%	5.4053	3.89%
Total equalized tax rate	16.2732	2.23%	16.7449	2.90%
ASSESSED VALUATION				
Elmbrook Schools	6,452,713,480		6,488,791,090	
Waukesha Schools	79,405,310		80,678,800	
Total	6,532,118,790	1.04%	6,569,469,890	0.57%
Assessment ratio	98.116%		100.039%	
TAX RATES (per $1,000 assessed value)				
City of Brookfield	$ 5.3026	2.93%	$ 5.4032	1.90%
Elmbrook Schools	9.9575	4.51%	9.9209	-0.37%
Waukesha Schools	8.2504	1.90%	8.3665	1.41%
Waukesha County	1.8224	1.40%	1.8678	2.49%
WCTC	1.1271	2.34%	1.1564	2.60%
State of Wisconsin	0.1730	0.73%	0.1751	1.21%
Gross tax rate - Elmbrook Schools	18.3825	3.56%	18.5233	0.77%
Gross tax rate - Waukesha Schools	16.6754	2.19%	16.9689	1.76%
State credit	(1.7760)		(1.7659)	
Net tax rate - Elmbrook Schools	$ 16.6065	3.00%	$ 16.7574	0.91%
Net tax rate - Waukesha Schools	$ 14.8994	1.41%	$ 15.2030	2.04%

(1) December tax bills to fund subsequent year's budget
(2) TIF tax increment calculated using taxing jurisdiction tax rates (w/o TIF value) applied to TIF value