

OFFICIAL NOTICE AND AGENDA

Notice is hereby given that a public meeting will be held on the date, time and location shown below. Upon attaining a quorum of members, all items listed on the agenda shown below may be considered (discussed and/or acted upon).

Regular / Special Meeting: **Water & Sewer Board**

Date and Time: **May 10, 2022 @ 7:00 pm**

Location: **City Hall, 2000 N. Calhoun Road, Council Chambers**

Members: **Chris Blackburn – Chairman, Chuck Bloom III, Bill Carnell, Jenna Meza, Kris Seals**

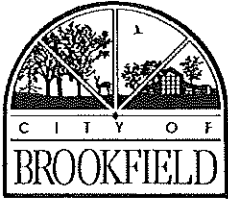
(NUMBER OF MEMBERS NEEDED TO MEET QUORUM REQUIREMENTS: 3 OF 5)

1. ROLL CALL
2. ANNOUNCEMENTS
 - a. The next regularly scheduled meeting is Tuesday, May 10, 2022 @ 7:00 pm
3. MINUTES
 - a. Minutes of the April 12, 2022 Water and Sewer Board meeting.
4. UNFINISHED BUSINESS
5. NEW BUSINESS
 - a. Water utility simplified rate case application to the Public Service Commission
 - b. Wastewater utility rate adjustment
 - c. Award of an agreement for engineering design of a replacement iron filter at the Arrowhead well station
 - d. Agreement with United Liquid Waste for hauling of biosolids
6. ADJOURNMENT

It is possible that members of and possibly a quorum of members of other governmental bodies of the municipality may be in attendance at the above stated meeting to gather information; no action will be taken by any governmental body at the above-stated meeting other than the governmental body specifically referred to above in this notice.

THOMAS M. GRISA
DIRECTOR OF PUBLIC WORKS
POSTED: MAY 6, 2022 @ 2:00 PM

ANY PERSON WHO HAS A QUALIFYING DISABILITY AS DEFINED BY THE AMERICANS WITH DISABILITY ACT THAT REQUIRES THE MEETING OR MATERIALS TO BE IN AN ACCESSIBLE LOCATION OR FORMAT, MAY CONTACT THE CITY CLERK AT (262)782-9650 OR 2000 NORTH CALHOUN ROAD, FOR ACCOMMODATIONS. REQUESTS FOR ACCOMMODATIONS FOR MEETINGS SHOULD BE MADE AT LEAST THREE (3) BUSINESS DAYS IN ADVANCE OF THE MEETING. EVERY EFFORT WILL BE MADE TO ARRANGE ACCOMMODATIONS FOR ALL MEETINGS.



OFFICIAL MINUTES OF A WATER AND SEWER BOARD MEETING:

Regular: Water and Sewer Board
Date and Time: Tuesday, March 8, 2022 at 7:00pm
Location: City Hall, 2000 N. Calhoun Road, Council Chambers
Members Present: Alderman Chris Blackburn-Chairman, Alderman Mike Jurken, Alderwoman Jenna Meza, Alderman Brad Blumer and Alderman Bill Carnell
Others Present: Director of Public Works Tom Grisa, City Engineer Jeffrey Chase

1. Roll Call

Alderman Chris Blackburn noted a quorum present and called the Water and Sewer Board to order at 7:00pm.

2. Announcements

The next regularly scheduled meeting will be held on Tuesday, May 10, 2022 at 7:00pm.

3. Minutes

a) Minutes of the March 8, 2022 meeting

Motion by Alderman Bill Carnell, second by Alderman Mike Jurken to approve the minutes of the March 8, 2022 Water and Sewer Board meeting. Motion carried 5-0.

4. Unfinished Business

None

5. New Business

a) Award of the 2022 Water Main Replacement project W-22-02.

Alderman Blackburn commented that the program is still in Imperial Estates. Mr. Grisa said yes, there are one or two streets left to replace. They had cast iron piping which did not last. Alderman Carnell replied that the City will now be able to locate the curb stops. Mr. Chase commented the original project was completed by a private developer.

Motion by Alderman Mike Jurken, second by Alderman Brad Blumer to award of the 2022 Water Main Replacement project W-22-02. Motion carried 5-0.

b) Perpetual Sanitary Sewer Easement – Capitol Midpoint, 17065 W. Capitol Drive

Alderman Blackburn asked if the City takes down a tree or bushes the City is not required to replace them. Mr. Chase confirmed that is correct.

Motion by Alderman Mike Jurken, second by Alderman Brad Blumer to approve the perpetual sanitary sewer easement for Capitol Midpoint, 17065 W. Capitol Drive. Motion carried 5-0.

c) Perpetual Water Main Easement – Capitol Midpoint, 17065 W. Capitol Drive

Motion by Alderman Brad Blumer, second by Alderman Mike Jurken to approve the perpetual water main easement at Capitol Midpoint, 17065 W. Capitol Drive. Motion carried 5-0.

d) Amendment to the Digester Mixing engineering agreement for NFPA 820 compliance

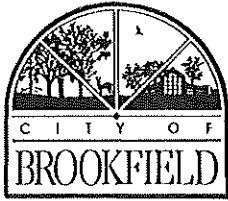
Alderman Blackburn asked if this was for the potential of an explosion or a health risk. Mr. Grisa responded it is for both.

Motion by Alderman Brad Blumer, second by Alderman Mike Jurken to approve the amendment to the Digester Mixing engineering agreement for NFPA 820 compliance. Motion carried 5-0.

6. Adjournment

Motion by Alderman Brad Blumer, second by Alderman Mike Jurken to adjourn the meeting at 7:07 pm. Motion carried 5-0.

Respectfully Submitted:
Thomas M. Grisa, P.E.
Director of Public Works



MEMORANDUM / STAFF REPORT:

To: WATER AND SEWER BOARD
From: ROBERT SCOTT, DIRECTOR OF FINANCE AND ADMINISTRATION
CC: MAYOR PONTO
Date: MAY 4, 2022
Topic: Water utility simplified rate adjustment application

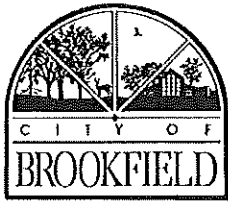
The Public Service Commission (PSC) offers a Simplified Rate Case application process to all water utilities that meet certain criteria. This process allows a utility to increase rates periodically (no more than annually) to keep up with inflation without doing a conventional rate case that requires a cost-of-service study and a public hearing. For 2022 the PSC has determined the rate increase factor to be 4.5% for utilities having a rate of return (net operating income / average net rate base) of 4.9% or less and that have filed for a conventional rate case within the last five years.

With the filing of the 2021 annual PSC financial report, the Utility finished the year with a 1.76% rate of return compared to the 4.9% rate of return the Utility was authorized in the last conventional rate case that was effective in 2019. In developing the 2022 budget, water revenues reflected an assumed Simplified Rate Case to be effective mid-year 2022. However, due to various PSC filing and notice requirements, and to avoid the need for mid-cycle prorated bills, the earliest the 2022 adjustment can be effective is as of the beginning of the 4th quarter billing cycle (September 1). Although the Water Utility typically adds 200 new customers per year, actual water sales have been flat or declining as more efficient appliances become available and customers have curtailed outside water usage.

Staff is requesting authorization from the Water and Sewer Board to file the simplified rate application for water rates to be effective September 1, 2022 (impact would first be seen on fourth quarter 2022 utility bills issued in late December 2022 and due in January 2023). This increase is necessary to reduce the existing deficiency in present rates, and to mitigate the impact of future rate adjustments. The effect of the increase for selected customers is shown below; overall annual revenues are anticipated to increase by \$296,000. Rates for public fire protection (hydrant rental) and wholesale water customers outside the City limits would also increase 4.5 percent.

Customer Classification	Meter Size	Gallons	Quarterly Bill at Existing Rate	Quarterly Bill at Revised Rate
Average Residential	3/4"	16,000	\$76.70	\$80.15
Large Residential	1"	20,000	\$101.50	\$106.07
Commercial	1"	85,000	\$332.15	\$347.10
Multi-family	2"	100,000	\$442.00	\$461.89
Public Authority	1 1/2"	220,000	\$834.80	\$872.37
Industrial	3"	120,000	\$556.80	\$581.86

If you have any questions in advance of the Board meeting, please contact me.



MEMORANDUM / STAFF REPORT:

To: WATER AND SEWER BOARD
From: ROBERT SCOTT, DIRECTOR OF FINANCE AND ADMINISTRATION
CC: MAYOR PONTO
Date: MAY 4, 2022
Topic: Wastewater utility rate adjustment

As some of the Board members are aware, as part of the agreement with the State of Wisconsin for the Clean Water Fund loan program revenue bonds issued to fund certain wastewater treatment plant and collection system projects, the City has pledged that it will maintain a minimum level of "coverage" for the debt service on the revenue bonds. Coverage is a percentage defined as the net revenue available for debt service divided by the annual debt service due (principal and interest). The minimum coverage percentage is 110%. The City is legally required under its agreement with the State to adjust sewer rates if necessary to maintain adequate revenues to meet the coverage ratio, or to otherwise provide alternative revenues from another source to ensure the ratio is maintained.

Wastewater utility rates were adjusted in 2011, 2012, and 2015 to maintain the fiscal health of the utility and ensure compliance with the loan covenants. A further factor in the 2012 rate adjustment was the need to fund costs of the private property inflow/infiltration inspection program that was mandated by the U.S. Environmental Protection Agency (EPA).

Following the final payment in 2016 of the revenue bonds issued for the expansion of the Fox River Water Pollution Control Center (FRWPCC) that occurred in the late 1990s, the utility maintained more than adequate coverage ratios based on the rates that were established in 2015. This was due in part to the continuing allocation of \$1.9 million in property tax levy to the wastewater utility. For historical reference, the property tax allocation was initiated in the early 1990s as part of the City's funding strategy related to its dispute with the Milwaukee Metropolitan Sewerage District (MMSD) over the methodology for allocation of the capital charge from MMSD.

The MMSD capital charge is based on expected funding for the District's treatment and conveyance system capital projects, as well as drainage improvements in various watersheds throughout the MMSD service area. Capital charges for MMSD member communities (i.e., within Milwaukee County) are allocated via a property tax levy allocated to those municipalities. The capital charge for the non-member communities (such as Brookfield) is allocated based on pro-rata equalized values of areas served by MMSD. The City and other non-member communities asserted as part of the dispute that the capital charge should be based on wastewater flows; however, the Public Service Commission ultimately determined that the methodology sought by

MMSD was appropriate. Given that determination, the Common Council made a policy decision at the time to allocate property tax levy to the wastewater utility to pay the MMSD capital charges, largely since that was how the City was being billed for such amounts. Although the amount of the City tax levy allocated to the utility fluctuated since its inception, the \$1.9 million amount had been stable for a number of years.

In 2020, following the inception of the COVID-19 pandemic and the associated economic impact, a number of revenue sources funding general City operating expenditures (the “general fund”) were severely affected, most notably hotel room tax and investment revenues. Although there were expenditure reductions and shifts in certain other resources approved by the Council in 2020 to fill the shortfall, those were one-time measures and could not be utilized on a recurring basis. As the timing of the recovery in those more economically sensitive revenue sources was uncertain, the 2021 budget proposed, and the Council approved, a shift in the property tax levy previously allocated to the wastewater utility to the general fund. This change in policy direction was supported by two factors: (a) the desire to support conference center debt service payments with hotel room taxes to the highest extent possible, as was the concept for conference center funding; and (b) the fact that the Council has unilateral authority to adjust wastewater utility rates, without state limits, as long as the debt coverage ratios are maintained.

During the 2022 budget preparation process, staff prepared an update to the DNR-approved rate model derived as part of the wastewater treatment plant expansion completed in 1999, given recent FRWPCC construction projects and current expenditures for the utility, including annual allocation of funding for inflow/infiltration rehabilitation. Part of that analysis reviewed the projected debt coverage for 2021, and staff’s initial review raised concerns that compliance with that covenant for last year might have been jeopardized due to (a) the re-allocation of the tax levy and (b) the potential for additional rehabilitation expenditures that were anticipated in 2020 but not completed. As it turned out, the rehabilitation expenditures (including private property lateral program costs) did not occur at an elevated level, and the coverage ratio was sufficient for 2021.

The updates to the rate model indicated that based on the projected 2022 utility operating and equipment replacement costs that a rate adjustment of approximately 15% for the average residential customer would be appropriate to maintain the fiscal health of the utility. Recognizing that a water utility rate adjustment was also likely for 2022, staff believed that phasing in the wastewater rate adjustment over 2 years was advisable, and recommended the inclusion of the first phase of the wastewater rate increase in the 2022 budgeted revenues for the utility, subject to further review by the Board and Council. That recommendation was adopted by the Council. It should also be noted that the total change in rates derived from the model is lower than the cumulative change in inflation as measured by the consumer price index (CPI-U) since the last rate adjustment in January 2015 (computed through June 2021, prior to the recent spike in inflation), which totaled 16.3%.

Beyond simply using the computed results from the model, there are three primary reasons that a rate adjustment for the wastewater utility should be implemented. The first relates to the coverage ratio. The accompanying analyses show historical and forecasted amounts relative to the debt coverage under two scenarios. The first scenario is based on the 2022 adopted budget,

which assumed a mid-year rate adjustment. As noted on the schedule, the coverage ratio, assuming no changes in revenues after 2022 and a 3.5% annual increase in expenses, would be sufficient through 2025. The scenario shown in the second schedule removes the mid-year 2022 rate adjustment, and as a result, the coverage ratio would go below the required amount in 2024. Two important caveats should be noted with these forecasts – first, if current rates of inflation do not moderate in the coming months, the forecasted expenditures will be increasing faster than projected, potentially accelerating the need for additional rate adjustments. Second, the MMSD capital charge, budgeted at \$2,879,000 for 2022, can change significantly from year to year, also putting pressure on wastewater rates (2023 capital charge is estimated to be \$3.2 million based on MMSD capital plans). A significantly higher than projected capital charge was experienced in 2014 and was a factor in the rate adjustment that was necessary for 2015.

Beyond the debt coverage issue, there is also the need to maintain adequate cash flows for capital replacement needs. The wastewater rate model does not include specific elements to fund depreciation of the significant investment in wastewater infrastructure beyond an equipment replacement reserve mandated under the Clean Water Fund program. The utility does have healthy reserves, but as the infrastructure has aged, a number of rehabilitation projects have been funded with reserves in recent years, particularly at the FRWPCC, and there are more such projects in the capital improvement plan.

Lastly, the debt coverage ratio only considers the revenue bonds issued under the Clean Water Fund loan program. It does not include general obligation bond debt service, for which the wastewater utility has approximately \$400-500,000 in annual payments for the next several years. Having sufficient cash flows from utility revenues to cover all operating and debt costs is a critical consideration in the City's presentation to Moody's Investors Service as part of Moody's credit analysis that occurs in connection with the City's annual borrowing.

Based on the update to the rate model and the above noted considerations, staff recommends the first phase of a two-step adjustment to wastewater rates as shown on page 6 of this packet, to be effective as of July 1, 2022, with a second rate adjustment to be considered for adoption in 2023. The impact of the rate adjustment on 3rd quarter bills will be mitigated to some degree by the summer usage averaging convention used for wastewater bills.

Staff will be available at the Board meeting to discuss the report in detail with the Board. Please feel free to contact me in advance of the meeting with any questions.

CITY OF BROOKFIELD

REVENUE BOND COVERAGE - SEWER UTILITY

2022 revenues as per adopted budget with mid-year increase

2023 and future year expenses increased by 3.5% per year

Fiscal Year	Gross Revenues (1)	Operating Expenses (2)	Net Revenue Available for Debt Service	Debt Service Requirements (3)			Coverage
				Principal	Interest	Total	
2025	12,564,439	11,924,499	639,940	282,312	74,930	357,242	1.79
2024	12,564,439	11,521,255	1,043,184	275,782	80,589	356,371	2.93
2023	\$ 12,564,439	11,131,648	1,432,791	270,299	86,130	356,429	4.02
2022 (budgeted)	12,213,154	10,755,215	1,457,939	264,930	91,719	356,650	4.09
2021	11,459,461	10,248,304	1,211,157	278,769	85,349	364,118	3.33
2020	13,073,844	9,740,664	3,333,180	515,477	40,105	555,582	6.00
2019	13,680,353	10,671,769	3,008,584	501,211	49,208	550,419	5.47
2018	13,270,068	10,165,017	3,105,051	487,341	63,276	550,617	5.64
2017	13,050,382	9,981,049	3,069,333	473,857	76,953	550,810	5.57
2016	13,143,600	10,110,141	3,033,459	2,149,828	117,327	2,267,155	1.34
2015	12,960,097	9,954,235	3,005,862	2,084,611	172,698	2,257,309	1.33
2014	12,446,171	9,425,631	3,020,540	2,021,378	247,792	2,269,170	1.33
2013	12,098,596	9,067,581	3,031,015	1,960,067	310,064	2,270,131	1.34
2012	12,564,159	9,623,459	2,940,700	1,899,758	369,508	2,269,266	1.30
2011	11,326,102	8,412,185	2,913,917	1,814,308	412,396	2,226,704	1.31

- Notes:**
- (1) Total operating revenues plus property tax revenue, operating grants and interest on investments.
 - (2) Total operating expenses less depreciation.
 - (3) Includes principal and interest on revenue bonds issued for various sanitary sewer rehabilitation projects. Does not include general obligation debt.

CITY OF BROOKFIELD

REVENUE BOND COVERAGE - SEWER UTILITY

2022 revenues without projected mid-year increase

2023 and future year expenses increased by 3.5% per year

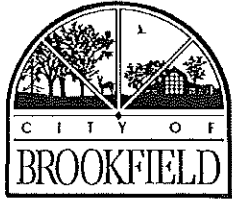
Fiscal Year	Gross Revenues (1)	Operating Expenses (2)	Net Revenue Available for Debt Service	Debt Service Requirements (3)			Coverage
				Principal	Interest	Total	
2025	11,861,869	11,924,499	(62,630)	282,312	74,930	357,242	(0.18)
2024	11,861,869	11,521,255	340,614	276,696	80,589	357,285	0.95
2023	\$ 11,861,869	11,131,648	730,221	271,198	86,130	357,328	2.04
2022 (no rate change)	11,861,869	10,755,215	1,106,654	265,813	91,719	357,532	3.10
2021	11,459,461	10,248,304	1,211,157	278,769	85,349	364,118	3.33
2020	13,073,844	9,740,664	3,333,180	515,477	40,105	555,582	6.00
2019	13,680,353	10,671,769	3,008,584	501,211	49,208	550,419	5.47
2018	13,270,068	10,165,017	3,105,051	487,341	63,276	550,617	5.64
2017	13,050,382	9,981,049	3,069,333	473,857	76,953	550,810	5.57
2016	13,143,600	10,110,141	3,033,459	2,149,828	117,327	2,267,155	1.34
2015	12,960,097	9,954,235	3,005,862	2,084,611	172,698	2,257,309	1.33
2014	12,446,171	9,425,631	3,020,540	2,021,378	247,792	2,269,170	1.33
2013	12,098,596	9,067,581	3,031,015	1,960,067	310,064	2,270,131	1.34
2012	12,564,159	9,623,459	2,940,700	1,899,758	369,508	2,269,266	1.30
2011	11,326,102	8,412,185	2,913,917	1,814,308	412,396	2,226,704	1.31

Notes:

- (1) Total operating revenues plus property tax revenue, operating grants and interest on investments.
- (2) Total operating expenses less depreciation.
- (3) Includes principal and interest on revenue bonds issued for various sanitary sewer rehabilitation projects. Does not include general obligation debt.

Brookfield Sewer Utility
Customer Quarterly Bill Comparison

Customer Type	Volume (1000 Gals)	Rates Effective 1/1/15	Proposed Rates to be Effective 7/1/2022	Percent Change	Customer Type	Volume (1000 Gals)	Rates Effective 1/1/15	Fully Implemented rates per DNR approved rate model	Percent Change
Connection Charge		\$ 67.00	\$ 70.00	4.5%	Connection Charge		\$ 67.00	\$ 73.00	9.0%
Volume Charge		3.96	4.41	11.4%	Volume Charge		3.96	4.86	22.7%
Non-metered Residential		127.00	136.00	7.1%	Non-metered Residential		127.00	136.00	7.1%
Small Residential	8	98.68	105.28	6.7%	Small Residential	8	98.68	111.88	13.4%
Average Residential	15	126.40	136.15	7.7%	Average Residential	15	126.40	145.90	15.4%
Large Residential	40	225.40	246.40	9.3%	Large Residential	40	225.40	267.40	18.6%
Commercial	10	106.60	114.10	7.0%	Commercial	10	106.60	121.60	14.1%
Commercial	50	265.00	290.50	9.6%	Commercial	50	265.00	316.00	19.2%
Commercial	200	859.00	952.00	10.8%	Commercial	200	859.00	1,045.00	21.7%
Commercial	1,000	4,027.00	4,480.00	11.2%	Commercial	1,000	4,027.00	4,933.00	22.5%
Large Commercial	3,000	11,947.00	13,300.00	11.3%	Large Commercial	3,000	11,947.00	14,653.00	22.7%



MEMORANDUM / STAFF REPORT:

To: TOM GRISA, DIRECTOR OF PUBLIC WORKS
From: MARTIN MOYER, WATER SUPERINTENDENT
Date: MAY 5, 2022
Topic: ARROWHEAD IRON FILTER REHAB PROPOSALS

The Water Utility recently received proposals to provide project design, bidding and construction related services for the replacement of the Arrowhead Iron Filter. We sent a request for proposal to three Engineering Firms and one (Ruekert-Mielke) responded that they were not able to submit a proposal due to their current workload.

We received proposals from Strand and Baxter and Woodman. It is my recommendation that we accept the proposal from Strand in the amount of \$91,800.

RESOLUTION # _____ OF THE CITY OF BROOKFIELD, WISCONSIN

Committee: Water and Sewer Board
Committee Date: May 10, 2022
Committee Recommendation: [Appr/Deny #-#]

Public Hearing: n/a
Council Date: May 17, 2022
Council Action: [Appr/Deny Vote #-#]

Agreement for Engineering services for iron filter replacement at Arrowhead Well Station

WHEREAS, the iron filter at the Arrowhead well station needs to be replaced, and

WHEREAS, the Water Utility solicited three proposals for engineering services to replace the iron filter, and

WHEREAS, Strand & Associates, Inc. submitted the best proposal for these services, and

WHEREAS, the Water and Sewer Board has considered the agreement for providing engineering services to replace the iron filter at the Arrowhead well station and recommends approval thereof at the price quoted.

NOW, THEREFORE, BE IT RESOLVED, by the Common Council of the City of Brookfield that the agreement with Strand & Associates, Inc. to provide engineering services for replacement of the iron filter at the Arrowhead well station is hereby approved, and

BE IT FURTHER RESOLVED, that the proper city official(s) be hereby authorized and directed to carry out the council's action.

Adopted this [insert day] day of [insert month], [insert year].

Approved:

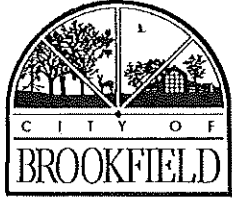
[Signature box for Mayor Steven V. Ponto]

Mayor Steven V. Ponto

Attested:

[Signature box for City Clerk Michelle Luedtke]

City Clerk Michelle Luedtke



MEMORANDUM / STAFF REPORT:

To: TOM GRISA, DIRECTOR OF PUBLIC WORKS
From: RICK WENZEL, FRWPCC MANAGER
Date: MAY 3, 2022
Topic: 2022 BIOSOLIDS HAULING – SECONDARY VENDOR

In 2021, WPCC entered into a secondary agreement for the biosolids hauling with United Liquid Waste Recycling (ULW). The agreement requests hauling of up to 1 million gallons of biosolids during the off-season, which is typically June through August. ULW uses their onsite storage tanks during this period or when agriculture field condition do not allow for injection application by WPCC's primary biosolids contractor, Clean Harbors Industrial Services.

I recommend the City continue to take advantage of this storage space and continue to haul biosolids to ULW as a secondary source of disposal.

I am requesting approval of \$75,000, which is equivalent to 1.0 million gallons of biosolids at \$0.075 per gallon hauled. This purchase order would be funded from 40183032 822007 where there is \$80,000 of unencumbered funds to cover this additional cost.

Thank you for your consideration.

Rick Wenzel

From: Nick Manzke <nmanzke@ulwr-inc.com>
Sent: Wednesday, February 16, 2022 11:01 AM
To: Rick Wenzel
Subject: RE: 2022 sludge hauling

EXTERNAL EMAIL: Do not click links or open attachments unless you know the content is safe.

We're comfortable with the 1,000,000 gallons as a goal.
Of course, if/when we hit that we can re-evaluate our situation to see how much more we can take.
It will be some time before we have space for it but once we've made some headway, I'll keep you in the loop so you'll be ready when we are.
Thanks,

Nick Manzke
Sales Manager
United Liquid Waste Recycling, Inc
920-988-9222

From: Rick Wenzel
Sent: Wednesday, February 16, 2022 10:21 AM
To: Nick Manzke
Subject: RE: 2022 sludge hauling

Hi Nick,
This is acceptable. Whenever you are ready to accept material let me know. How much are you willing to take in 2022? Also, I can amend the contract we have to reflect the new price.
Thanks,
Rick



Rick Wenzel
Manager
City of Brookfield
Fox River Water Pollution Control Center
21225 Enterprise Avenue
Brookfield, WI 53045
(262)787-3801 (Direct)
(262)782-0199 (General/Plant)
wenzelr@ci.brookfield.wi.us

From: Nick Manzke <nmanzke@ulwr-inc.com>
Sent: Wednesday, February 16, 2022 9:17 AM
To: Rick Wenzel <wenzelr@ci.brookfield.wi.us>
Subject: RE: 2022 sludge hauling

EXTERNAL EMAIL: Do not click links or open attachments unless you know the content is safe.

We went back and forth on this looking at transportation availability, land base, volume, etc...

We can do a similar program as we did last year but we need to do a better job of covering the freight. The rate would be \$0.075/gal this year.

Thanks,

Nick Manzke
Sales Manager
United Liquid Waste Recycling, Inc
920-988-9222

From: Rick Wenzel <wenzelr@ci.brookfield.wi.us>
Sent: Friday, February 4, 2022 12:21:51 PM
To: Nick Manzke <nmanzke@ulwr-inc.com>
Subject: 2022 sludge hauling

Hi Nick,

I am interested in continuing our agreement for hauling our biosolids to your storage tanks throughout 2022. When convenient let me know your thoughts. Thanks.



Rick Wenzel
Manager
City of Brookfield
Fox River Water Pollution Control Center
21225 Enterprise Avenue
Brookfield, WI 53045
(262)787-3801 (Direct)
(262)782-0199 (General/Plant)
wenzelr@ci.brookfield.wi.us

RESOLUTION # _____ OF THE CITY OF BROOKFIELD, WISCONSIN

Committee: Water and Sewer Board
Committee Date: May 10, 2022
Committee Recommendation: [Appr/Deny #-#]

Public Hearing: n/a
Council Date: May 17, 2022
Council Action: [Appr/Deny Vote #-#]

***Amendment to Agreement with United Liquid Waste for Hauling
of Biosolids***

WHEREAS, the City of Brookfield has an existing agreement with Clean Harbors, Inc. to haul biosolids from the Fox River Water Pollution Control Center, and

WHEREAS, there are times when weather conditions will not allow Clean Harbors to haul biosolids for land application on farm fields, and

WHEREAS, the City also has a secondary agreement with United Liquid Waste who can haul and store biosolids during inclement weather, and

WHEREAS, the Water and Sewer Board has considered amending United Liquid Waste's proposal for hauling and storing biosolids in 2022 and recommends approval thereof at the price quoted.

NOW, THEREFORE, BE IT RESOLVED, by the Common Council of the City of Brookfield that the amendment to the agreement with United Liquid Waste to haul and store biosolids from the Fox River Water Pollution Control Center for 2022 is hereby approved for the price quoted, and

BE IT FURTHER RESOLVED, that the proper city official(s) be hereby authorized and directed to carry out the council's action.

Adopted this [insert day] day of [insert month], [insert year].

Approved:



Mayor Steven V. Ponto

Attested:



City Clerk Michelle Luedtke