



OFFICIAL PUBLIC HEARING NOTICE

Notice is hereby given that a public meeting will be held on the date, time and location shown below.

By: Common Council, City of Brookfield

Date & Time: November 21, 2023 at 7:45 pm

Location: Common Council Chambers, 2000 N. Calhoun Road, Brookfield, WI 53005

Applicant: City of Brookfield

Request:

Proposed 2024 Budget. The proposed budget in detail is available for inspection in the Finance offices at City Hall from 8:00 am to 5:00 pm, Monday through Friday.

The attachment is a summary of the proposed 2024 budget.

Documents:

[PH Budget 2024 11-21-2023.pdf](#)

Dated this 20th day of October, 2023.

Published: October 31, 2023

Michelle Luedtke - City Clerk

Public Hearing documents are available for viewing in the Clerk's Office at City Hall, unless otherwise noted above.

Under the Americans with Disabilities Act, the City of Brookfield will generally, upon request, provide appropriate aids and services leading to effective communication for qualified persons with disabilities so they can participate equally in the City of Brookfield's programs, services, and activities, including qualified sign language interpreters, documents in Braille, and other ways of making information and communications accessible to people who have speech, hearing, or vision impairments. Anyone who requires an auxiliary aid or service for effective communication, or a modification of policies or procedures to participate in a

program, service, or activity of the City of Brookfield, should contact the office of the City Clerk at 262-782-9650 or at 2000 North Calhoun Road as soon as possible but no later than 48 hours before the scheduled event.

Note: It is possible that members of and possibly a quorum of members of other governmental bodies of the municipality may be in attendance at the above stated meeting to gather information; no action will be taken by any governmental body at the above stated meeting other than the governmental body specifically referred to in this notice.

NOTICE OF BUDGET PUBLIC HEARING FOR THE CITY OF BROOKFIELD

Notice is hereby given that on **Tuesday, November 21, 2023 at 7:45 p.m.** at the Brookfield City Hall, located at 2000 N. Calhoun Road, a PUBLIC HEARING on the PROPOSED BUDGET of the City of Brookfield will be held. The proposed budget in detail is available for inspection in the Finance offices at City Hall from 8:00 a.m. to 5:00 p.m. on Monday through Friday. The following is a summary of the proposed 2024 budget.

General Fund	2023 AMENDED BUDGET	2024 PROPOSED BUDGET	% CHANGE
REVENUES:			
General Property Taxes	\$ 36,480,000	\$ 37,380,000	2.47%
Other Taxes	1,191,800	1,657,115	
Intergovernmental Revenues	5,695,906	6,925,344	
Regulation & Compliance	2,163,487	1,963,110	
Public Charges for Services	2,388,770	2,386,940	
Commercial Revenues	1,013,492	1,801,448	
Transfer From Other Funds	2,908,986	2,109,260	
Total Revenues	51,842,441	54,223,217	
Appropriation of Surplus	700,890	585,000	
Total Revenues & Appropriation of Surplus	\$ 52,543,331	\$ 54,808,217	4.31%
EXPENDITURES:			
General Government	\$ 5,834,819	\$ 6,119,487	
Protection of Person and Property	28,078,864	29,109,738	
Public Works	11,059,860	11,836,621	
Health (mosquito/deer control)	146,000	144,000	
Education, Parks and Recreation	6,394,429	6,657,221	
Conservation and Development	553,257	591,150	
Contingency (net of amendments)	484,557	350,000	
Transfers Out	-	-	
Total Expenditures	\$ 52,551,786	\$ 54,808,217	4.29%

<u>Projected 2023 Results:</u>	ACTUAL FUND BALANCE 01/01/23	PROJECTED TOTAL REVENUES	PROJECTED TOTAL EXPENSES/ EXPENDITURES	PROJECTED FUND BALANCE 12/31/23	2023 PROPERTY TAX CONTRIBUTION
General Fund	18,709,403	52,577,822	51,963,139	\$ 19,324,086	\$36,480,000
Capital Improvement	-	5,885,000	5,885,000	-	
Wastewater Utility	97,584,441	25,958,889	23,712,333	99,830,997	
Water Utility	67,184,627	13,871,134	11,267,260	69,788,501	
Special Revenue Funds					
Non-Major	12,618,096	3,508,580	4,786,554	11,340,122	350,000
Capital Projects (Non-Major)	2,788,258	2,548,465	2,009,478	3,327,245	1,350,000
Debt Service Funds	2,886,688	6,314,699	6,035,197	3,166,190	4,095,000
Internal Service Funds:					
Risk Management	2,165,876	1,084,271	1,063,230	2,186,917	
Health Insurance	611,587	7,568,747	6,977,117	1,203,217	
Fleet Management	316,838	1,496,403	1,541,940	271,301	
TOTAL	\$204,865,814	\$120,814,010	\$115,241,248	\$210,438,576	\$42,275,000

<u>Projected 2024 Budget:</u>	PROJECTED FUND BALANCE 01/01/24	PROJECTED TOTAL REVENUES	PROJECTED TOTAL EXPENSES/ EXPENDITURES	PROJECTED FUND BALANCE 12/31/24	2024 PROPERTY TAX CONTRIBUTION
General Fund	\$ 19,324,086	\$ 54,223,217	\$ 54,808,217	\$ 18,739,086	\$37,380,000
Capital Improvement	-	8,145,000	8,145,000	-	
Wastewater Utility	99,830,997	22,378,834	24,073,886	98,135,945	
Water Utility	69,788,501	15,890,615	12,945,494	72,733,622	
Special Revenue Funds					
Non-Major	11,340,122	3,982,763	4,575,751	10,747,134	100,000
Capital Projects (Non-Major)	3,327,245	1,530,350	1,794,643	3,062,952	1,375,000
Debt Service Funds	3,166,190	6,138,000	6,354,691	2,949,499	4,095,000
Internal Service Funds:					
Risk Management	2,186,917	1,111,768	1,090,316	2,208,369	
Health Insurance	1,203,217	8,303,138	8,235,574	1,270,781	
Fleet Management	271,301	1,510,982	1,664,491	117,792	
TOTAL	\$210,438,576	\$123,214,667	\$123,688,063	\$209,965,180	\$42,950,000

Dated this 20th day of October, 2023.

Robert Scott, Director of Finance and Administration, on behalf of the Finance Committee, Alderman David Christianson, Chairman

PUBLICATION DATE: October 31, 2023