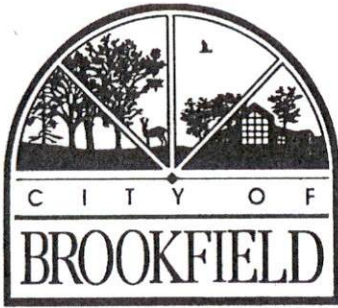


Item 5a



DIRECTOR OF PUBLIC WORKS

Thomas M. Grisa, P.E.

2000 North Calhoun Road

Brookfield, Wisconsin 53005-5095

(262) 796-6644 FAX (262) 782-1323

MEMORANDUM

TO: Board of Public Works

FROM: Tom Grisa
Director of Public Works

RE: State/Municipal Financial Agreement for design engineering for connecting highway Greenfield Avenue (STH 59)

DATE: July 21, 2023

The State of Wisconsin DOT is planning reconstructing the pavement on Greenfield Avenue from Brookfield Road to S. 124th Street in 2028 or 2029. As this roadway is a connecting highway, the City of Brookfield and the City of New Berlin share in the maintenance responsibilities and are paid by the State of Wisconsin an annual amount representative of the costs to perform this maintenance. In addition, the two cities are responsible for participating in the design costs for any major rehabilitation of the roadway at a 25% cost share (split equally between the two cities at 12.5% each) with the State picking up the remaining 75% of design costs. Right of way and construction costs for major rehabilitation of the roadway is covered 100% by the DOT, with the exception of any city-owned utility adjustments that are necessary as part of the construction.

The attached State/Municipal Financial Agreement (SMA) is for design engineering services for connecting highway Greenfield Avenue (STH 59) from Brookfield Road to S. 124th Street. This SMA identifies the appropriate cost share for this project and is recommended for approval.





**STATE/MUNICIPAL FINANCIAL
AGREEMENT FOR A STATE- LET
HIGHWAY PROJECT**

Date: May 15, 2023
 I.D.: 2230-15-02/22/72
 Road Name: STH 059
 Title: C NEW BERLIN/BRKFLD, GREENFIELD AVE
 Limits: S BROOKFIELD RD TO 124TH ST
 County: Waukesha
 Roadway Length: 4.09 miles

The signatory **City of Brookfield**, hereinafter called the Municipality, through its undersigned duly authorized officers or officials, hereby requests the State of Wisconsin Department of Transportation, hereinafter called the State, to initiate and affect the highway or street improvement hereinafter described.

The authority for the Municipality to enter into this agreement with the State is provided by Section 86.25(1), (2), and (3) of the Statutes.

NEEDS AND ESTIMATE SUMMARY:

Existing Facility - Describe and give reason for request: Improvement of a connecting highway

Proposed Improvement - Nature of work: As determined by project scoping.

Describe non-participating work included in the project and other work necessary to finish the project completely which will be undertaken independently by the municipality: A nominal amount is included to cover items in paragraph 4 (to be adjusted in the final plan).

TABLE 1: SUMMARY OF COSTS

Phase	Total Est. Cost	Federal/State Funds	%	Brookfield Funds	% *	New Berlin Funds	% *
Preliminary Engineering: Plan Development	\$ 4,500,000	\$ 3,375,000	75%	\$ 562,500	12.5%	\$ 562,500	12.5%
Real Estate Acquisition: Acquisition	\$ 600,000	\$ 600,000	100%	\$ -	0%	\$ -	0%
Compensable Utilities	\$ -	\$ -	0%		100%	\$ -	100%
Construction: Participating	\$ 29,000,000	\$ 29,000,000	100%		0%	\$ -	0%
Non-Participating	\$ 20,000	\$ -	0%	\$ 10,000	100%	\$ 10,000	100%
Total Cost Distribution	\$ 34,120,000	\$ 32,975,000		\$ 572,500		\$ 572,500	

1 Estimates include construction engineering

This request shall constitute agreement between the Municipality and the State; is subject to the terms and