

**ORDINANCE No. 2189-09**  
by the Finance Committee

**An Ordinance Appropriating the Necessary Funds and Adopting the  
Budgets for the Operation of the Government and Administration of the  
City of Brookfield for the Year 2010**

The Common Council of the City of Brookfield, Wisconsin, do ordain as follows:

SECTION 1. There is hereby appropriated out of the receipts of the City of Brookfield for the year 2010, including monies received from the General Property Tax Levy and other revenues, as monies may be designated to the various accounts and purposes for the operation of the City as summarized below and as published in the Notice of Hearing, and incorporated herein by reference:

EXPENDITURES	
General Government	\$3,997,394
Protection of Person and Property	18,346,174
Public Works	8,312,166
Education, Parks and Recreation	4,900,921
Conservation and Development	427,098
Contingency	<u>400,000</u>
Subtotal General Fund	\$36,383,753
Capital Improvement Fund	10,079,000
Wastewater Utility (including capital)	15,920,001
Water Utility (including capital)	8,149,624
Special Revenue Funds	3,458,285
Debt Service Fund	5,561,095
Internal Service Funds	<u>6,402,028</u>
TOTAL EXPENDITURES	<u>\$85,953,786</u>

SECTION 2. This ordinance shall take effect and be in force from and after its passage and publication.

ADOPTED AND APPROVED ON \_\_\_\_\_ November 17 \_\_\_\_\_, 2009.

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Kristine A. Schmidt, City Clerk

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Jeff R. Speaker, Mayor

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