

**ORDINANCE No. 2268-11**  
by the Finance Committee

**An Ordinance Appropriating the Necessary Funds and Adopting the  
Budgets for the Operation of the Government and Administration of the  
City of Brookfield for the Year 2012**

The Common Council of the City of Brookfield, Wisconsin, do ordain as follows:

SECTION 1. There is hereby appropriated out of the receipts of the City of Brookfield for the year 2012, including monies received from the General Property Tax Levy and other revenues, as monies may be designated to the various accounts and purposes for the operation of the City as summarized below and as published in the Notice of Hearing, and incorporated herein by reference:

EXPENDITURES	
General Government	\$3,888,016
Protection of Person and Property	19,459,910
Public Works	8,712,041
Health and Sanitation	155,000
Education, Parks and Recreation	5,023,107
Conservation and Development	454,450
Contingency	<u>400,000</u>
Subtotal General Fund	\$38,092,524
Capital Improvement Fund	4,770,000
Wastewater Utility (including capital)	14,066,961
Water Utility (including capital)	8,909,665
Special Revenue Funds	1,267,376
Capital Projects Funds (non-major)	1,560,550
Debt Service Fund	4,878,375
Internal Service Funds	<u>6,993,423</u>
TOTAL EXPENDITURES	<u>\$80,509,874</u>

SECTION 2. This ordinance shall take effect and be in force from and after its passage and publication.

ADOPTED AND APPROVED ON \_\_\_\_\_ November 15 \_\_\_\_\_, 2011.

\_\_\_\_\_  
Kelly Michaels, City Clerk

\_\_\_\_\_  
Steven V. Ponto, Mayor

Published: November 24, 2011

**ORDINANCE NO. 2269-11**  
by the Finance Committee

**An Ordinance Levying Property Taxes for the General, Wastewater  
Utility, Special Revenue, Capital Projects and Debt Service Funds of  
the City of Brookfield for the Year 2012**

The Common Council of the City of Brookfield do ordain as follows:

SECTION 1. There is hereby levied a tax of \$35,308,000 on all the taxable property within the City of Brookfield as returned by the Assessor for the year 2011, for the uses and purposes set forth in the 2012 budgets as set forth below, and the City Clerk is hereby authorized and directed to spread this tax on the current tax roll of the City of Brookfield.

SECTION 2. The tax levied will fund the following purposes:

General Fund (Operating)	\$26,673,000
Wastewater Utility	1,900,000
Special Revenue	370,000
Capital Projects Funds (non-major)	1,390,000
Debt Service	<u>4,975,000</u>
Total	<u>\$35,308,000</u>

SECTION 3. All ordinances or parts of Ordinances contravening the provisions of the Ordinance are hereby repealed.

SECTION 4. This ordinance shall take effect and be in force from and after its passage and publication.

ADOPTED AND APPROVED ON \_\_\_\_\_ November 15 \_\_\_\_\_, 2011.

\_\_\_\_\_  
Kelly Michaels, City Clerk

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Steven V. Ponto, Mayor

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