

ORDINANCE NO. 2395-14 of the FINANCE COMMITTEE		
Commission Date: November 18, 2014	Committee Action: Carried 6-0	
Ordinance appropriating the necessary funds and adopting the budgets for the operation of the government and administration of the City of Brookfield for the year 2015.		
Ordinance No. 2395-14	Council Date: November 18, 2014	Council Action: Adopted

The Common Council of the City of Brookfield, Wisconsin, do ordain as follows:


SECTION 1. There is hereby appropriated out of the receipts of the City of Brookfield for the year 2015, including monies received from the General Property Tax Levy and other revenues, as monies may be designated to the various accounts and purposes for the operation of the City as summarized below and as published in the Notice of Hearing, and incorporated herein by reference:

EXPENDITURES


General Government	\$4,296,961
Protection of Person and Property	20,553,139
Public Works	8,883,639
Health and Sanitation	165,000
Education, Parks and Recreation	5,208,543
Conservation and Development	382,072
Contingency/Transfers	<u>550,000</u>
Subtotal General Fund	\$40,039,354
Capital Improvement Fund	6,250,000
Wastewater Utility (including capital)	20,488,047
Water Utility (including capital)	10,740,285
Special Revenue Funds	1,622,558
Capital Projects Funds (non-major)	1,742,065
Debt Service Fund	4,599,142
Internal Service Funds	<u>8,038,494</u>
TOTAL EXPENDITURES	<u>\$93,519,945</u>

SECTION 2. This ordinance shall take effect and be in force from and after its passage and publication.

ADOPTED AND APPROVED ON November 18, 2014.



 Kelly Michaels, City Clerk



 Steven V. Ponto, Mayor

Published: November 27, 2014