

ORDINANCE NO. 2467-16 of the FINANCE COMMITTEE			
Committee Date: November 15, 2016		Commission Action: Carried 7-0	
Ordinance appropriating the necessary funds and adopting the budgets for the operation of the government and administration of the City of Brookfield for the year 2017.			
Public Hearing:	November 15, 2016	Council Date:	November 15, 2016
		Council Action: Adopted	

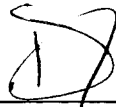
The Common Council of the City of Brookfield, Wisconsin, do ordain as follows:

SECTION 1. There is hereby appropriated out of the receipts of the City of Brookfield for the year 2017, including monies received from the General Property Tax Levy and other revenues, as monies may be designated to the various accounts and purposes for the operation of the City as summarized below and as published in the Notice of Hearing, and incorporated herein by reference:

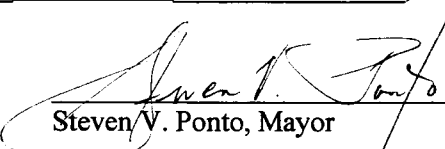
EXPENDITURES	
General Government	\$4,434,281
Protection of Person and Property	21,695,975
Public Works	8,823,183
Health and Sanitation	165,000
Education, Parks and Recreation	5,429,573
Conservation and Development	471,594
Contingency/Transfers	<u>350,000</u>
Subtotal General Fund	\$41,369,606
Capital Improvement Fund	4,295,000
Wastewater Utility (including capital)	16,703,121
Water Utility (including capital)	9,881,836
Special Revenue Funds	1,741,062
Capital Projects Funds (non-major)	2,055,794
Debt Service Fund	4,239,586
Internal Service Funds	<u>7,711,477</u>
TOTAL EXPENDITURES	<u>\$87,997,482</u>

SECTION 2. This ordinance shall take effect and be in force from and after its passage and publication.

ADOPTED AND APPROVED ON November 15, 2016.



 Kelly Michaels, City Clerk



 Steven V. Ponto, Mayor

Published: November 23, 2016