

# ORDINANCE #2021-111624 OF THE CITY OF BROOKFIELD, WISCONSIN

Committee: Finance Committee  
Committee Date: 11/16/21  
Committee Recommendation: 5-0

Public Hearing: 11/16/21  
Council Date: 11/16/21  
Council Action: Adopted 12-0

---

*An Ordinance Appropriating the Necessary Funds and Adopting the  
Budgets for the Operation of Government and Administration of  
the City of Brookfield for the Year 2022*

---

*The Common Council of the City of Brookfield do ordain as follows:*

**PART I.** There is hereby appropriated out of the receipts of the City of Brookfield for the year 2022, including monies received from the General Property Tax Levy and other revenues, as monies may be designated to the various accounts and purposes for the operation of the City as summarized below and as published in the Notice of Hearing, and incorporated herein by reference:


|  |                      |
|--|----------------------|
| EXPENDITURES                           |                      |
| General Government                     | \$5,596,331          |
| Protection of Person and Property      | 26,271,921           |
| Public Works                           | 10,716,338           |
| Health and Sanitation                  | 165,000              |
| Education, Parks and Recreation        | 6,111,792            |
| Conservation and Development           | 421,824              |
| Contingency/Transfers                  | <u>350,000</u>       |
| Subtotal General Fund                  | \$49,633,206         |
|  |                      |
| Capital Improvement Fund               | 3,700,000            |
| Wastewater Utility (including capital) | 18,827,410           |
| Water Utility (including capital)      | 12,127,244           |
| Special Revenue Funds                  | 3,302,655            |
| Capital Projects Funds (non-major)     | 1,504,976            |
| Debt Service Funds                     | 6,064,623            |
| Internal Service Funds                 | <u>9,582,910</u>     |
| TOTAL EXPENDITURES                     | <u>\$104,743,024</u> |

**PART II.** This ordinance shall take effect and be in force from and after its passage and publication.

*Adopted this 16<sup>th</sup> day of November, 2021.*


**ORDINANCE #2021-111624 OF THE CITY OF BROOKFIELD, WISCONSIN**

Approved:



Mayor Steven V. Ponto

Attested:



Deputy City Clerk Renee J. Tadych

Publication Date: November 20, 2021