

# RESOLUTION #10451-22 OF THE CITY OF BROOKFIELD, WISCONSIN

Committee: Finance  
Committee Date: August 16, 2022  
Committee Recommendation: 7-0

Public Hearing: n/a  
Council Date: August 16, 2022  
Council Action: appr 14-0

***Resolution approving 2022 General fund budget amendment requested by the Director of Public Works: transfer \$200,000 from Contingency appropriation 07001700-590000 to Public Works Outlay pavement maintenance account 04500009-606000, for purposes of funding additional pavement maintenance costs per the previously awarded contract***

*WHEREAS*, the Common Council previously approved the award of the 2022 contract for pavement maintenance, inclusive of an amount exceeding the approved budget due to increased materials costs, with the understanding that certain elements of the pavement program would need to be adjusted or additional funds allocated at a future date; and

*WHEREAS*, the Board of Public Works has reviewed the status of the 2022 paving program and has recommended that all planned elements be completed and additional funds allocated.

*NOW, THEREFORE, BE IT RESOLVED*, by the Common Council of the City of Brookfield that the following budget amendment for 2022 requested by the Director of Public Works, to transfer appropriations from the General fund contingency account to the Public Works Outlay pavement maintenance expenditure account, is hereby approved.

		<u>Increase/(Decrease)</u>
Pavement maintenance expenditures	04500009-606000	200,000
Contingency	07001700-590000	(200,000)

*BE IT FURTHER RESOLVED*, that this resolution be published on the City website within 15 days of adoption as prescribed under Wis. Statutes section 65.90(5)(a).

*Adopted this 16th day of August, 2022.*

Approved:



Mayor Steven V. Ponto

Attested:



City Clerk Michelle Luedtke