

RESOLUTION #10457-22 OF THE CITY OF BROOKFIELD, WISCONSIN

Committee: Finance
Committee Date: September 6, 2022
Committee Recommendation: 7-0

Public Hearing: n/a
Council Date: September 6, 2022
Council Action: Adopted 14-0

Resolution approving 2022 Vehicle/Equipment Replacement Fund budget amendment requested by the Director of Finance and Administration: appropriate \$328,665 to Street Machinery outlay account 25011561-603000, for purposes of providing funds for Highway patrol truck components budgeted and ordered in 2021 but not received until 2022

WHEREAS, the Common Council previously provided budgetary appropriations in 2021 to purchase and equip three patrol trucks to be used in Highway division operations; and

WHEREAS, due to supply chain issues and labor shortages, the completion of installation of equipment on the chassis received in 2021 was delayed, and the fully completed trucks will not be received until 2022, and a portion of the previously allocated funding needs to be re-appropriated for the 2022 fiscal year to complete the purchase of the trucks.

NOW, THEREFORE, BE IT RESOLVED, by the Common Council of the City of Brookfield that the following Computer Replacement fund budget amendment for 2022 requested by the Director of Finance and Administration, to provide funding from the Vehicle/Equipment Replacement fund to complete the purchase of patrol trucks initially budgeted in 2021, is hereby approved.

Funding source:

Vehicle replacement fund balance	250131-399000	\$328,665
----------------------------------	---------------	-----------

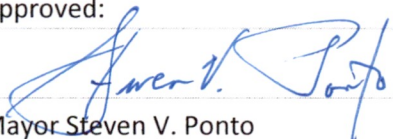
Expenditures:

Vehicle replacement expenditures	25011561-603000	\$328,665
----------------------------------	-----------------	-----------

BE IT FURTHER RESOLVED that this resolution be published on the City website within 15 days of adoption as prescribed under Wis. Statutes section 65.90(5)(a).

Adopted this 6th day of September, 2022.

Approved:


Mayor Steven V. Ponto

Attested:


City Clerk Michelle Luedtke