

RESOLUTION #10563-23 OF THE CITY OF BROOKFIELD, WISCONSIN

Committee: Finance
Committee Date: January 17, 2023
Committee Recommendation: 7-0

Public Hearing: n/a
Council Date: January 17, 2023
Council Action: Appr 13-0

Resolution approving 2023 Vehicle/Equipment Replacement Fund budget amendment requested by the Director of Finance and Administration: appropriate \$225,830 to Highway/Streets vehicle expenditure account 25011561-603000, for purposes of funding purchase of replacement Highway patrol truck equipment budgeted in 2021 and 2022 but which will not be received/completed until 2022

WHEREAS, the Common Council previously provided budgetary appropriations in 2021 and 2022 for the acquisition of certain Highway patrol trucks; and

WHEREAS, due to manufacturing and supply chain issues, completion of equipping and setup of one 2021 vehicle by the City's setup vendor has been delayed, and the 2022 chassis has yet to be delivered, meaning that the setup of the trucks will not be completed until 2023, and as such, the previously allocated funding needs to be re-appropriated for the 2023 fiscal year.

NOW, THEREFORE, BE IT RESOLVED, by the Common Council of the City of Brookfield that the following Vehicle Replacement fund budget amendment for 2023 requested by the Director of Finance and Administration, to provide funding from the Vehicle Replacement Fund to complete the setup of patrol trucks budgeted and ordered in 2021 and 2022, is hereby approved.

Funding source:

Vehicle replacement fund balance	250131-399000	\$225,830
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Expenditures:

Street machinery vehicle expenditures	25011261-603000	\$225,830
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BE IT FURTHER RESOLVED, that this resolution be published on the City website within 15 days of adoption as prescribed under Wis. Statutes section 65.90(5)(a).

Adopted this 17th day of January, 2023.

Approved:



Mayor Steven V. Ponto

Attested:



City Clerk Michelle Luedtke