

RESOLUTION #10585-23 OF THE CITY OF BROOKFIELD, WISCONSIN

Committee: Finance
Committee Date: February 21, 2023
Committee Recommendation: 7-0

Public Hearing: n/a
Council Date: February 21, 2023
Council Action: Appr 13-0

Resolution approving Fleet Services Fund budget amendment requested by the Director of Finance and Administration, to implement the provisions of the 2023 salary ordinance and to adjust budgeted health and other insurance costs.

BE IT RESOLVED, that the following budget amendment for 2023 requested by the Director of Finance and Administration, to adjust budgeted social security, health and dental insurance costs for the Fleet Services Division to reflect the application of the 2023 salary ordinance and employee insurance plan elections, is hereby approved.

			Adjustment Amount
FLEET SERVICES FUND			
SALARIES	10910901	501000	\$ 978
FICA TAX	10910901	502000	(134)
PENSION	10910901	502100	66
GROUP INSURANCE-OTHER	10910901	502200	
GROUP INSURANCE-HEALTH	10910901	502700	5,821
TOTAL FLEET SERVICES FUND			<u>6,731</u>

This change in appropriations will be adjusted from the Fleet Services fund balance.

BE IT FURTHER RESOLVED, that this resolution be published on the City website within 15 days of adoption as prescribed under Wis. Statutes section 65.90(5)(a).

Adopted this 21st day of February, 2023.

Approved:



Mayor Steven V. Ponto

Attested:



City Clerk Michelle Luedtke