

RESOLUTION #10604-23 OF THE CITY OF BROOKFIELD, WISCONSIN

Committee: Finance

Committee Date: March 7, 2023

Committee Recommendation: 7-0

Public Hearing: n/a

Council Date: March 7, 2023

Council Action: Adopted 12-0

Resolution approving 2022 General fund budget amendment requested by the Director of Finance and Administration: transfer \$4,000 from Contingency appropriation 07001700-590000 to Community Development expenditure account 06018002-503400, for purposes of funding unanticipated employment related costs

WHEREAS, due to certain staff vacancies, unanticipated costs for recruitment and related activities were incurred by the Community Development department; and

WHEREAS, incurrence of such costs resulted in an over-budget situation for Community Development which should be corrected via a budgetary transfer to cover the overage and comply with state statutes and government accounting conventions regarding legal level of budgetary control.

NOW, THEREFORE, BE IT RESOLVED, by the Common Council of the City of Brookfield that the following budget amendment for 2022 requested by the Director of Finance and Administration, to transfer appropriations from the General fund contingency account to the Community Development employment expenditure account to cure the over-budget situation, is hereby approved.

		<u>Increase/(Decrease)</u>
Employment Expense	06018002-503400	4,000
Contingency	07001700-590000	(4,000)

BE IT FURTHER RESOLVED, that this resolution be published on the City website within 15 days of adoption as prescribed under Wis. Statutes section 65.90(5)(a).

Adopted this 7th day of March, 2023.

Approved:


Mayor Steven V. Ponto

Attested:


City Clerk Michelle Luedtke